MANAGEMENT BOARD DECISION 29/2018
of 5 November 2018
adopting Amendment N4 to the Programming Document 2018 - 2020

THE MANAGEMENT BOARD

Having regard to the European Border and Coast Guard Regulation 1, in particular Article 64(1) and (8) thereof,

Whereas:

(1) The Programming Document 2018 - 2020, which contains the annual work programme (Section III), was adopted by means of the Management Board Decision 38/2017.

(2) Substantial amendments to the annual work programme are to be adopted by the same procedure as that applicable to its initial adoption, pursuant to Article 64(1) and (8).

(3) The Procurement Plan 2018 (Section V, Annex IX to the Programming Document 2018-2020) needs to be adjusted due to the operationally indicated increase of the value of a Framework Contract for provision of interpretations services and the inclusion of procuring the subscription to risk briefings (global coverage) and country risk scenarios for the third-country analysis.

(4) The adjustments to the Procurement Plan 2018 might lead to certain transfers of budgetary funds (appropriations), in accordance with Article 27 of the Frontex Financial Regulation 3.

HAS DECIDED AS FOLLOWS:

Article 1

Object

Amendment N4 to the Programming Document 2018 - 2020, Section V, Annex IX: Procurement Plan 2018, as set out in the Annex to this Decision, is hereby adopted.

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Article 2
Entry into force

This Decision enters into force on the day following its adoption.

Warsaw, 5 November 2018

For the Management Board

[signed]
Marko Gašperlin
Chairperson

Annex: Amendment N4 to the Programming Document 2018 - 2020
Section V, Annex IX: Procurement Plan 2018

1. On page 144 the content of procurement procedure no 27 is replaced by the following wording:

<p>| | | | | | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>27</td>
<td>PRU</td>
<td>November</td>
<td>FWC for provision of interpretation services</td>
<td>PRU-3</td>
<td>25 000 000</td>
</tr>
</tbody>
</table>

2. The procurement procedure No 101 is added to the procurement plan 2018:

<p>| | | | | | |</p>
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<tbody>
<tr>
<td>101</td>
<td>RAU</td>
<td>November</td>
<td>Subscription to risk briefings (global coverage) and country risk scenarios (20 selected countries of interest) for the third-country analysis purposes</td>
<td>RAU-2</td>
<td>40 000</td>
</tr>
</tbody>
</table>

The changes compared to the previous version (Amendment N2 to the Programming Document 2018 - 2020) are marked in red; the markings will not be reflected after insertion.