

MANAGEMENT BOARD DECISION No 14/2015
of 14 April 2015

**on the United Kingdom's request to participate in and contribute financially
to Frontex operational activities in 2015**

THE MANAGEMENT BOARD

Having regard to the Frontex Regulation¹, in particular Article 20(5) thereof,

Having regard to Management Board Decision No 21/2008 of 12 June 2008 on the practical arrangements for the participation of the United Kingdom in Frontex operational activities, in particular Article 3 thereof,

Whereas:

- (1) Frontex should facilitate the organisation of operational activities in which the Member States may avail themselves of the expertise and facilities which the United Kingdom may be willing to offer, in accordance with modalities to be decided on a case-by-case basis by the Management Board;
- (2) Frontex facilitates such cooperation in matters covered by its activities and to the extent required for the fulfillment of its tasks, including the organisation of joint return operations in which the United Kingdom participates;
- (3) The United Kingdom has requested to participate in Frontex' activities during 2015.

HAS DECIDED AS FOLLOWS:

Article 1

The Management Board accepts the United Kingdom's request, annexed to this decision, to participate in Frontex activities as specified in that request.

Article 2

¹ Council Regulation (EC) No 2007/2004 of 26 October 2004 establishing a European Agency for the Management of Operation Cooperation at the External Borders of the Member States of the European Union OJ L 349, 25.11.2004, p.1, as last amended.

United Kingdom's financial contribution to Frontex shall be paid no later than 15 May 2015.

Article 3

This decision enters into force on the day following the date of its adoption.

Done by written procedure, 14 April 2015

For the Management Board

[signed]

Ralf Göbel
Chairperson

Annex: Details of the United Kingdom's request to participate in Frontex activities in 2015



ANNEX

Detail of the UK request to participate in Frontex activities in 2015 with cost

FRONTEX Programme of Work 2015	UK participation requested	Estimated Total cost to the UK in Euros	UK financial contribution to Frontex in Euros	Estimated reimbursement expected to receive in Euros
Air Borders Sector	<ul style="list-style-type: none"> Alexis: 2 x 2nd line officers/document advisors for 30 days Focal Points Air: 2 x 2nd line officers/document advisors for 30 days and 1 x Intermediate Manager for 2 weeks Pegasus: 1 x 2nd line officers/document advisors for 30 days JO Vega Children: 1 x 2nd line officer/document advisor for 25 days Meetings (All-in-one ABS meeting and Operational Heads of Airports Conference) 	25,000	14,600	14,600
		32,000	20,000	20,000
		14,000	7,300	7,300
		10,500	7,000	7,000
		5,500	4,500	4,500
Total contribution towards the Air Borders Sector		87,000	53,400	53,400
Land Borders Sector	<ul style="list-style-type: none"> Flexible JO Western Balkans: 2 x debriefers for a total of 61 days Meetings (All-in-one LBS, evaluation meeting) 	27,000	15,000	15,000
		2,200	1,500	1,500
Total contribution towards the Land Borders Sector		29,200	16,500	16,500
Sea Borders Sector	<ul style="list-style-type: none"> Flexible JO Central Mediterranean and flexible JO Eastern Mediterranean: Flexible resource commitment dependant on Frontex requirements 	90,000	60,000	60,000

FRONTEX Programme of Work 2015	UK participation requested	Estimated Total cost to the UK in Euros	UK financial contribution to Frontex in Euros	Estimated reimbursement expected to receive in Euros
Total contribution towards the Sea Border Sector	<ul style="list-style-type: none"> Meetings (All-in-one SBS, European Coastguard Function, BSRBB, EPN) 	7,500	5,000	5,000
Returns Sector		97,500	65,000	65,000
	<ul style="list-style-type: none"> Attica: 1 x nationality screener for 46 days 	20,000	11,000	11,000
	<ul style="list-style-type: none"> 8 x interpreters for 45 days each 	170,000	170,000	170,000
	<ul style="list-style-type: none"> Meetings 	15,000	10,000	10,000
	<ul style="list-style-type: none"> Lead on a JRO to Albania 	205,000	140,000	140,000
Total contribution towards the Return Sector		410,000	331,000	331,000
Risk Analysis Unit	<ul style="list-style-type: none"> Participate in quarterly FRAN meetings Participate in Tactical FRAN meetings Participate in Tailored Risk Analysis Projects including the network meeting Participate in analytical training including CIRAM, FRONBAC and layer group. Participate in EDF RAN Participate in Eastern & Western Balkans RAN Participate in the Analytical Layer User Group 			
Total UK contribution towards Risk Analysis		22,000	13,000	13,000
Training	<ul style="list-style-type: none"> Support False Document Expert Groups/workshops False document Roadshows Profile training Maintain Partnership Academy SQF Fundamental Rights Common Core Curriculum development 			

FRONTEX Programme of Work 2015	UK participation requested	Estimated Total cost to the UK in Euros	UK financial contribution to Frontex in Euros	Estimated reimbursement expected to receive in Euros
Total UK contribution towards training activities	<ul style="list-style-type: none"> • Mid Level Officer Course • NTC 	45,000	25,000	25,000
Research and Development Total UK contribution towards research and development	<ul style="list-style-type: none"> • Participate in the implementation of border checks programme, passenger facilitation and advance passenger information • Participate in the surveillance development programme (Eurosur) 	30,000	17,000	17,000
Frontex Management Board meetings Total UK contribution towards Management Board meetings	<ul style="list-style-type: none"> • Participate in Frontex Management Board meetings 	15,000	7,000	7,000
Miscellaneous (ED4BG, IBPC, etc)	<ul style="list-style-type: none"> • Miscellaneous 	15,000	10,000	10,000
Total UK contribution for UK request to participate in FRONTEX activities 2015		750,700	537,900	537,900
Unallocated Reserve	<ul style="list-style-type: none"> • Ad hoc requests from Frontex for additional UK participation 2015 	-----	32,100	32,100
Total UK financial contribution to Frontex 2015			570, 000	570, 000