Decision of the Management Board No. 1/2012 of 8 February 2012 on the carry over of appropriations from 2011 to 2012

THE MANAGEMENT BOARD

HAVING REGARD to Frontex Regulation\(^1\) in particular Article 32 thereof,

HAVING REGARD to the Frontex Financial Regulation\(^2\), and in particular Article 10(1) and (3) thereof,

HAVING REGARD to the Frontex Implementing Rules of the Financial Regulation\(^3\),

WHEREAS:

(1) There were delays in the procurement procedures concerning the contract ‘Implementation of the technical room for RAU’.

(2) Due to the delays in the procurement procedures it was not possible to conclude the relevant contract before the end of the financial year 2011.

(3) In order to be able to conclude the contract for the ‘Implementation of the technical room for RAU’ it is necessary to carry over the relevant appropriation from 2011 to 2012.

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HAS DECIDED AS FOLLOWS:

Single Article

An amount of EUR 360,000 of non-committed appropriations in the financial year 2011 is carried over from 2011 to the financial year 2012 and is entered in the Budget Line as described in the Annex attached to this Decision.

Done in Warsaw, 8 February 2012

For the Management Board

[signed]

R. STRONDL

Chairman of the Management Board
Annex:

<table>
<thead>
<tr>
<th>Budget Line</th>
<th>Amount to be carried forward (EUR)</th>
<th>Description</th>
<th>State of play</th>
<th>Proposed supplier</th>
<th>Justification</th>
</tr>
</thead>
<tbody>
<tr>
<td>3100</td>
<td>360,000.00</td>
<td>Implementation of the technical room for RAU</td>
<td>The contractor has been selected following relevant procedure. The contract award notice has been published as required by procedure.</td>
<td>RGBS Systemy Audiwizualne Sp. z o.o.</td>
<td>Required procurement procedures could not be finalised with a commitment in 2011: Following an open tender procedure launched in early summer, a negotiated procedure was finalised with a supplier and the decision was taken to award the contract. As required by procedure, the contract award notice has been published in the Official Journal, delaying the possible contract signature to January 2012.</td>
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