Decision of the Management Board No. 3/2011
of 9 February 2011
on the carry over of appropriations from 2010 to 2011

THE MANAGEMENT BOARD

HAVING REGARD to the Council Regulation (EC) No 2007/2004 of 26 October 2004 establishing a European Agency for the management of the operational cooperation at the external borders of the Member States of the European Union, and in particular Article 32 thereof,

HAVING REGARD to the Frontex Financial Regulation, and in particular Article 10(1) and (3) thereof,

HAVING REGARD to the Frontex Implementing Rules of the Financial Regulation, and in particular Article 3 thereof,

WHEREAS:

(1) The delays in the procurement procedures concerning:

- contract ‘Acquisition of Land Use Vector Data for selected external borders or EU Member states’
- contract ‘Humidity Ventilation and Air Conditioning System in Data Center’
- contract ‘Cryptographic Devices for SAN confidential’
- contract ‘Audio/Video equipment’
- contract ‘Audio/Video equipment in FOO’
- contract ‘design and development of OPERA software application’
- contract ‘business analysis, design & development of modules and other deliverables for the Correspondence Management System’
- contract ‘Frontex intranet architecture and platform upgrade’
- contract ‘design and development of e-Registration web based application’
- contract ‘development of ‘Virtual Aula’
- contract ‘Help Desk’
- contract ‘development of business requirement document for WebGIS project’
- contract ‘development of business requirements document for Situational Monitoring System’
- contract ‘analysis of Frontex Enterprise System against malware’

6 Decision of the Management Board on the Financial Regulation of 16 December 2008
7 Decision of the Management Board on the Implementing Rules of the Financial Regulation of 30 June 2005
• contract ‘implementation services of Cryptographic Devices for SAN confidential’
• contract ‘IT policies’
• contract ‘business analysis and development of modules for JORA application’
• contract ‘development of business requirement document for Common Data Model project’
• contract ‘business requirements document for Information Exchange platform’
• contract ‘purchase of implementation services for IP telephony system’
• contract ‘SAN restricted network devices’

(2) Due to the delays in the procurement procedures it was not possible to conclude the relevant contracts before the end of the financial year 2010.

HAS DECIDED AS FOLLOWS:

Single Article

An amount of EUR 3,391,765 of non-committed appropriations in the financial year 2010 is carried over from 2010 to the financial year 2011 and is entered to Budget Lines as described in the Annex attached to this Decision.

Done in Budapest, 9 February 2011

For the Management Board

[signed]

R. STRONDL

Chairman of the Management Board