Decision of the Management Board of 07 August 2007 on the Amendment (N° 2) to the Programme of Work for 2007

THE MANAGEMENT BOARD

HAVING REGARD to Article 20(2) of the FRONTEX Regulation¹ and the article 8 of the Rules of Procedure of the Management Board of 25 May 2005;

HAVING REGARD to the decision of the Management Board 25 January 2007 and the formal adoption of the amendment n° 1 to the Programme of Work 2007 on 2 August;

HAVING REGARD to the results of the written procedure of 25 January 2007, where the Management Board substantially adopted the amendment (presented as “conditional” version) to the Programme of Work 2007 subject to formal adoption after the relevant decisions by the Budgetary Authority;

HAVING REGARD to the constituted three-quarters majority of the Management Board reached as a result of the written procedure launched on 10 July 2007,

HAS ADOPTED THIS DECISION:

Single Article

The amendment to the Programme of Work for 2007 as annexed hereto is adopted and to be added as an annex to the a/m document.

Done at Warsaw, 07 August 2007

For the Management Board

[signed]

M. A. BEUVING
Chairperson

¹ OJ L 349, 25.11.2004, p. 1
ANNEX

AMENDMENT Nº 2 TO THE PROGRAMME OF WORK 2007

The following amendments shall be introduced to the Programme of Work 2007 (Programme of Work 2007 including the amendment Nº 1):

- With regard to **Point 5: “Joint operations and pilot projects at external borders”:**
  - To replace: “Allocation of financial resources (total) € 14 165 000”
  - With: “Allocation of financial resources (total) € 20 465 000”

- With regard to **Point 5.2: “Sea Borders” and “Tasks”**
  - New insert: “To coordinate joint operations at sea borders with priorities assigned to the Southern maritime borders of the EU”.
  - New insert: “To extend and intensify the ongoing long term maritime operations at the external borders of the EU”.
  - To replace: To start implementation of projects based on feasibility studies related to the European Surveillance System such as Mediterranean Coastal Patrol Network (MEDSEA) and Surveillance of Southern maritime borders of EU (BORTEC), with: “To further develop European Patrols Network established by Frontex and the MS”.

- With regard to **Point 5.2: “Sea Borders” and “Outputs”**
  - To replace: 3-4 joint operations during the first and 3-4 joint operations during the second half of the year combined in 5 long term operations as phases, carried out in different geographical areas on the basis of risk analysis, with: “1-2 additional phases of the long term maritime operations on the basis of risk analysis”.
  - New insert: “An additional joint operation in a geographical area identified on the basis of risk analysis”.

- With regard to **Point 5.2: “Sea Borders” and “Inputs”**
  - To replace: “Allocation of financial resources € 8 165 000”
  - With: “Allocation of financial resources € 14 465 000”

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2 Please note that in the previous version of Programme of Work 2007 Amendment N1, the amount stated in this point 5 was € 13 965 000, however it should be € 14 165 000 to be in line with the Amended Budget 2007 N1.
With regard to **Point 7: “Training” and “Tasks”:**

- New insert: "To organize and carry out common trainings for fixed-wing aircraft pilots".
- New insert: "To study possibilities to purchase equipment for special training purposes".

With regard to **Point 7: “Training” and “Outputs”:**

- New insert: "1-2 common trainings for fixed-wing aircraft pilots"
- To replace: "5 trainings for aerial border guard units", with "6 trainings for aerial border guard units"

With regard to **Point 7: “Training” and “Inputs”:**

- To replace: "Allocation of financial resources (total) € 2 805 000" with "Allocation of financial resources (total) € 3 505 000"

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2 Please note that in the previous version of Programme of Work 2007 Amendment N1, the amount stated in this point 7 was € 2 800 000, however it should be € 2 805 000 to be in line with the Amended Budget 2007 N1.